

Disco Corporation



Financial Report for the Third Quarter Ended December 31, 2005 **DISCO** (Consolidated)

- Performance covering period from April 1, 2005 to December 31, 2005.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

| 1. Consolidated Results of Operations | 3Q Ended | | FY Ended |
|--|-----------------|----------------|-----------------|
| Yen millions, except per share amount | 12/2005 | 12/2004 | 3/2005 |
| Net Sales | 45,728 | 47,887 | 60,320 |
| Operating profit | 8,225 | 9,010 | 9,869 |
| Ordinary profit | 8,659 | 9,191 | 10,006 |
| Net profit | 4,753 | 4,781 | 5,301 |
| Net profit per share(yen) | 147.75 | 148.47 | 162.57 |

| 2. Consolidated Financial Position | 3Q Ended | | FY Ended |
|---|-----------------|----------------|-----------------|
| Yen millions, except per share amount | 12/2005 | 12/2004 | 3/2005 |
| Total assets | 89,744 | 88,826 | 84,839 |
| Shareholders' equity | 59,596 | 55,121 | 55,726 |
| Shareholders' equity ratio | 66.4% | 62.1% | 65.7% |
| Shareholders' equity per share(yen) | 1,852.28 | 1,712.93 | 1,729.71 |

| 3. Consolidated Cash Flows | 3Q Ended | | FY Ended |
|---|-----------------|----------------|-----------------|
| Yen millions, except per share amount | 12/2005 | 12/2004 | 3/2005 |
| Cash provided by Operating Activities | 6,754 | - | 7,281 |
| Cash used in Investing Activities | (2,428) | - | (7,432) |
| Cash provided by Financial Activities | (3,084) | - | (2,056) |
| Cash and Cash equivalents at the end of the fiscal year | 18,277 | - | 16,891 |

| 4. The Number of Consolidated companies and Related Companies of Equity Method | 3Q Ended | | FY Ended |
|---|-----------------|----------------|-----------------|
| | 12/2005 | 12/2004 | 3/2005 |
| Consolidated Companies | 12 | 12 | 11 |
| Related companies of Equity Method | 2 | 2 | 2 |

| 5. Orders | 3Q Ended | | FY Ended |
|-------------------|-----------------|----------------|-----------------|
| | 12/2005 | 12/2004 | 3/2005 |
| Orders accepted | 50,277 | 46,530 | 59,685 |
| Balance of orders | 10,520 | 6,413 | 5,972 |

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